



Scanlan Oaks Elementary
Parent Teacher Organization

Budget 2022 / 2023

Budget Overview

Revenue:

Community Fundraisers	\$	4,000.00
Super Express Fund	\$	32,724.00
Carnival	\$	60,095.00
Holiday Market	\$	10,000.00
School Supply Packs	\$	500.00
Marquee Bday Announcements	\$	2,750.00
Yearbook Income	\$	1,700.00

Total Revenue \$ **111,769.00**

Expense:

Educational Enrichment (STEAM, Lit, Field Day; Class room supplies, Teacher reimbursements; Book vending machine; Field trips; Inline Skating)	\$	46,842.00
Super Express Fund	\$	2,400.00
Carnival	\$	17,500.00
Spirit Wear	\$	4,845.00
VIPS - Classroom parties	\$	12,003.00
PTO Workroom	\$	1,880.00
Holiday Market	\$	4,300.00
Condolence Gifts (flowers, cards)	\$	200.00
PTO Operating costs	\$	3,835.00
School Appreciation	\$	14,244.00
Yearbook & Publicity	\$	1,830.00

Total Expense \$ **109,879.00**

Net Income/Loss \$ **1,890.00**

Special Projects Expense \$ **1,890.00**

Adj. Net Income/Loss \$ **-**